



BUDGET ORDINANCE OF THE TOWN OF HARRISBURG FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

Be it ordained by the Town Council of the Town of Harrisburg, North Carolina, as follows:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this Town:

General government:		
Town Council	\$	115,485
Town Clerk		72,470
Administration		247,710
Finance		309,480
Human Resources		101,495
Information Technology		159,690
Communications		88,610
Planning and Zoning		565,010
Economic Development		113,900
Engineering		323,155
Public safety:		
Deputies		1,337,915
Fire		4,497,850
Transportation:		
Powell Bill		466,300
Streets		419,700
Environmental protection:		
Public Works		1,585,800
Cultural and recreation:		
Parks and Recreation		2,152,215
Debt service		1,539,400
Transfers:		
GF Capital Reserve Fund		1,250,000
GF Capital Reserve Fund - Economic Development		60,000
Contingency appropriation		388,015
Total appropriations	\$	<u>15,794,200</u>

SECTION 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Taxes	\$ 8,182,000
Interest earnings	187,500
Powell Bill	463,800
Sales and franchise tax	3,490,000
Fire unincorporated taxes	1,210,000
Other revenues	1,435,900
Transfers from General Fund Capital Reserve Fund - ED	75,000
Transfers from General Fund Capital Reserve Fund - Recreation	50,000
Transfers from General Fund Capital Reserve Fund	<u>700,000</u>
Total estimated revenues	<u><u>\$ 15,794,200</u></u>

SECTION 3. The following amounts are hereby appropriated in the General Fund Capital Reserve for the fiscal year beginning July 1, 2019, and ending June 30, 2020 in accordance with the chart of accounts heretofore approved for the Town:

Transfer to General Fund	\$ 700,000
Transfer to General Fund Capital Projects Fund - Transportation	54,175
Transfer to General Fund Capital Projects Fund - Recreation	500,000
Contingency appropriation	<u>825</u>
	<u><u>\$ 1,255,000</u></u>

SECTION 4. It is estimated that the following revenues will be available in the General Fund Capital Reserve Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Transfers from General Fund	\$ 1,250,000
Interest earnings	<u>5,000</u>
Total estimated revenues	<u><u>\$ 1,255,000</u></u>

SECTION 5. The following amounts are hereby appropriated in the General Fund Capital Reserve Fund – Economic Development for the fiscal year beginning July 1, 2019, and ending June 30, 2020 in accordance with the chart of accounts heretofore approved for the Town:

Transfer to General Fund	<u><u>\$ 75,000</u></u>
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SECTION 6. It is estimated that the following revenues will be available in the General Fund Capital Reserve Fund – Economic Development for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Appropriated fund balance	\$ 15,000
Transfer from General Fund	<u>60,000</u>
Total estimated revenues	<u><u>\$ 75,000</u></u>

SECTION 7. The following amounts are hereby appropriated in the General Fund Capital Reserve Fund – Parks & Recreation for the fiscal year beginning July 1, 2019, and ending June 30, 2020 in accordance with the chart of accounts heretofore approved for the Town:

Transfer to General Fund	<u>\$ 50,000</u>
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SECTION 8. It is estimated that the following revenues will be available in the General Fund Capital Reserve Fund – Parks & Recreation for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Fee in Lieu of Payments	<u>\$ 50,000</u>
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SECTION 9. The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this Town:

Water and sewer operations	\$ 7,626,680
Debt service	1,913,000
Transfer to Water and Sewer Capital Reserve Fund	2,550,000
Contingency appropriation	<u>426,965</u>
Total appropriations	<u>\$ 12,516,645</u>

SECTION 10. It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Usage charges:	
Water	\$ 4,215,000
Sewer	3,865,000
Transfers from:	
Water and Sewer Capital Reserve Fund	800,000
Water and Sewer Capital Reserve Fund - Expansion	1,392,500
Other revenues	629,100
Appropriated Fund Balance	<u>1,615,045</u>
Total estimated revenues	<u>\$ 12,516,645</u>

SECTION 11. The following amounts are hereby appropriated in the Storm Water Fund for the operation of the storm water mitigation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this Town:

Storm Water operations	\$ 444,920
Transfer to Storm Water Capital Projects Fund	270,000
Contingency appropriation	<u>26,880</u>
Total appropriations	<u>\$ 741,800</u>

SECTION 12. It is estimated that the following revenues will be available in the Storm Water Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Storm water fees	\$ 716,000
Other revenues	<u>25,800</u>
Total estimated revenues	<u>\$ 741,800</u>

SECTION 13. The following amounts are hereby appropriated in the Water and Sewer Fund Capital Reserve Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020 in accordance with the chart of accounts heretofore approved for the Town:

Transfers to:	
Water and Sewer Fund	\$ 800,000
Water and Sewer Capital Projects Fund	<u>2,002,000</u>
	<u>\$ 2,802,000</u>

SECTION 14. It is estimated that the following revenues will be available in the Water and Sewer Fund Capital Reserve Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Transfer from Water and Sewer Fund	\$ 2,550,000
Appropriated Fund Balance	<u>252,000</u>
	<u>\$ 2,802,000</u>

SECTION 15. The following amounts are hereby appropriated in the Water and Sewer Fund Capital Reserve Fund – Expansion for the fiscal year beginning July 1, 2019, and ending June 30, 2020 in accordance with the chart of accounts heretofore approved for the Town:

Transfers to:	
Water and Sewer Fund	\$ 1,392,500
Contingency	<u>105,000</u>
	<u>\$ 1,497,500</u>

SECTION 16. It is estimated that the following revenues will be available in the Water and Sewer Fund Capital Reserve Fund – Expansion for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Permits and fees:	
Water system development charges	\$ 885,000
Sewer system development charges	<u>612,500</u>
	<u>\$ 1,497,500</u>

SECTION 17. The following capital projects are authorized pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, for the Water and Sewer Capital Project Fund. The projects authorized are an elevated storage tank and water main upgrades at Ford Street, Parallel Drive, Patricia Avenue and Pine Street and shall span the fiscal years beginning July 1, 2019 and ending June 30, 2021.

Project - FY20/21 Water Line Upgrades:	
Professional fees	90,000
Construction	1,150,000
Project - Morehead West Sewer Phase 1 Upgrades:	
Professional fees	490,000
Construction	2,115,000
Project - Britley #2 Pump Station Decommissioning:	
Professional fees	125,000
Construction	861,000
Project - Francis Haven and Farmington Pump Station Decommissionings:	
Professional fees	92,000
Construction	600,000
Project - Annual Sanitary Sewer Rehabilitation:	
Professional fees	70,000
Construction	680,000
Total appropriations	<u>\$ 6,273,000</u>

SECTION 18. Revenue Estimates

The Town Council has and does estimate that the following revenues will be available during the fiscal years beginning July 1, 2019 and ending June 30, 2021 as they relate to the Water and Sewer Capital Project Fund:

Project - FY20/21 Water Line Upgrades:	
Proceeds from installment financing	1,240,000
Project - Morehead West Sewer Phase 1 Upgrades:	
Proceeds from installment financing	2,605,000
Project - Britley #2 Pump Station Decommissioning:	
Transfer from Water and Sewer Capital Reserve Fund	986,000
Project - Francis Haven and Farmington Pump Station Decommissionings:	
Transfer from Water and Sewer Capital Reserve Fund	692,000
Project - Annual Sanitary Sewer Rehabilitation:	
Transfer from Water and Sewer Capital Reserve Fund	750,000
Total estimated revenues	<u>\$ 6,273,000</u>

SECTION 19. The following capital projects are authorized pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, for the Storm Water Capital Project Fund. The project authorized is a Regional Storm Water Detention Pond which shall span the fiscal years beginning July 1, 2019 and ending June 30, 2021.

Project - Regional Detention Pond:	
Professional fees	50,000
Construction	250,000
Total appropriations	<u>\$ 300,000</u>

SECTION 20. Revenue Estimates

The Town Council has and does estimate that the following revenues will be available during the fiscal years beginning July 1, 2019 and ending June 30, 2021 as they relate to the Storm Water Capital Project Fund:

Project - Regional Detention Pond:	
Transfers from Storm Water Fund	<u>\$ 300,000</u>

SECTION 21. Tax Levy

There is hereby levied a tax at the following rates per one hundred dollars (\$100) valuation of property, as listed for taxes as of January 1, 2019 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimate of revenue.

General Fund
--\$ 0.3550

The rate is based on a total valuation of property for the purposes of taxation of \$2,303,345,000 and an estimated rate of collection of 99.64%. The estimated rate of collection is based on historical collection trends.

SECTION 22. Funds appropriated in the FY2018-2019 budget and encumbered at June 30, 2019, shall be authorized as part of the FY2019-2020 budget appropriation by adoption of this budget ordinance.

SECTION 23. The Town Manager or a designee is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. Transfers between line item expenditures within a department without limitation and without a report being required. These changes must not result in increases in recurring obligations such as salaries.
- b. Interdepartmental transfers in the same fund, not to exceed 5% of the appropriated monies for the department whose allocation is reduced.
- c. Inter-fund transfers, which are already established in the budget document, may be accomplished without recourse to the Town Council.
- d. The Town Manager, by designation of Town Council under NC General Statute 159-13, shall be authorized to appropriate and/or transfer up to \$50,000 in contingency funds. The transfer must be recorded by budget amendment at the next regularly scheduled Town Council meeting.

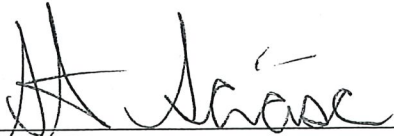
SECTION 24. The Town Manager or a designee may make cash advances between funds for periods not to exceed 60 days without reporting to the Town Council. Any advances that extend beyond 60 days must be approved by the Town Council. All advances that will be outstanding at the end of the fiscal year must be approved by the Town Council.

SECTION 25. Copies of this Budget Ordinance shall be furnished to the Clerk to the Town Council and to the Budget Officer and Finance Officer, to be kept on file by them for their direction in the disbursement of funds. No purchases or budget revisions shall be made until reviewed and pre-audited by the Finance Officer.

SECTION 26. The accompanying Schedule of Fees for Fiscal Year 2020 is hereby adopted and all references to these fees in the Town Code of Ordinances are amended to reflect these schedules and fees as appropriate.

SECTION 27. The accompanying Capital Improvement Plan for Fiscal Years 2020 - 2029 is hereby adopted.

SECTION 28. That this ordinance shall be effective upon its passage. Adopted this 10th day of June 2019.



Steve Sciascia, Mayor

ATTEST:



Janet Rackley, Town Clerk





Town of Harrisburg, North Carolina

Schedule of Fees

Fiscal Year 2020

GENERAL FEES

Copy Machine Fee	\$0.25 per copy
Passport Acceptance Fee	\$35 per Application
Electric Vehicle Charging Station	\$0.50 per hour
Credit Card Fees	Convenience Fee - \$2.50 per transaction Surcharge - 2.50% of amount of charge
Copy of Town Council or Planning and Zoning Board Meeting (DVD)	\$5

Miscellaneous Zoning Fees

Copy of UDO	\$35
Map Fees	
17" x 22" Maps (ANSI C)	\$10
22" x 34" Maps (ANSI D)	\$15
34" x 44" Maps (ANSI E)	\$20

Double Fees: Where construction begins without the appropriate permits in place, costs shall be doubled.

PLANNING

Subdivision Case Fees

Conveyance Plat	\$10 per new lot
Preliminary Plat Review	\$1,000 plus \$25 per lot
Preliminary Plat	Applicant Appeal to Elected Board - \$100
Preliminary Plat	Minor Revision - \$500 (no board hearing required)
Preliminary Plat	Major Revision - \$1,000 (board hearing required)
Final Plat Review (Major Subdivision)	\$200 per map sheet (If a third submittal is required an additional review fee will be collected)
Final Plat Review (Minor Subdivision)	\$50 per map sheet (If a third submittal is required an additional review fee will be collected)
Recombination Plats	\$50 per map sheet
Letter of Credit Review	\$200 + Engineer's cost (Includes partial release requests)
Time Extension for Plat Approval	\$150
Sketch Plat Review	\$100
Construction Plans	\$2,000 plus \$50 per acre

ZONING

Zoning Case Fees

Vested Rights	\$400
Vested Rights Extension	\$150
Zoning Atlas Amendment (Residential - less than 10 acres)	\$400 plus \$5 per acre
Zoning Atlas Amendment (Residential - 10 or more acres)	\$2,500 plus \$25 per acre
Combined Residential Rezoning/Preliminary Plat Expedited Request	\$4,000 plus \$25 per lot
Non-Residential/Mixed Use	\$1,000 plus \$25 per acre
Text Amendment to UDO	\$500
Applicant Appeal to Elected Board	\$300 plus advertised costs
Conditional District Rezoning	\$2,500 plus \$25 per acre*
Appeal to Elected Board by Applicant	\$300 plus advertising costs
Re-advertising Cost (due to applicant action)	\$200 or cost of advertisements (if greater)
Appeal of Planning and Zoning Board Decision Regarding Architectural Review	\$250
Architectural Review	\$150
Street Name Change Petition (privately initiated)	\$500 + cost of new street sign(s)

Double Fees: Where construction begins without the appropriate permits in place, costs shall be doubled.

**Conditional Rezoning Fees are in addition to the base fees for a zoning atlas amendment.*

ZONING

Zoning Permit Fees

Single, Two Family structures and mobile homes	\$50
Single Family attached/Multi-Family	\$50 plus \$5 per unit
Residential Addition/Accessory Structures	\$50
Commercial, Institutional and Industrial	\$100
Temporary Construction Trailers	\$75
Temporary Use Permits	\$75
Home Occupation Permits	\$75
Certificate of Occupancy - Non-Residential	\$75
Certificate of Occupancy - Residential	\$50
Zoning Verification Letter	\$50
Certificate of Non-Conformity Adjustment	\$400
Golf Cart Registration	\$20
Sign Permits	
Permanent Sign	\$100
Outdoor Advertising Sign (Billboard)	\$1,000
Zoning Site Plan Review	
Site Plan Review (If a third submittal is required, an additional fee will be collected)	\$500 plus \$5 per acre
Board of Adjustment Fees	
Conditional Use Application	\$1,000 plus \$5 per acre
Variance Application	
Residential	\$500
Non-Residential	\$600
Appeal of Administrator Decision/Interpretation Request	\$250

Double Fees: Where construction begins without the appropriate permits in place, costs shall be doubled.

WATER & SEWER

Water and sewer charges shall be as authorized by Code Sections 50.44, 51.30 and 51.31, of the Town Code of Ordinances.

**Water & Sewer Rates
(Inside Town Limits)**

Residential Water Rates	0-2,000 - \$11.37 (first 2,000 gallons) 2,001-6,000 - \$6.98 per additional 1,000 gallons 6,001-9,000 - \$8.09 per additional 1,000 gallons 9,001 and above - \$9.32 per additional 1,000 gallons
Residential Sewer Rates	0-2,000 - \$9.07 (first 2,000 gallons) 2,001 and above - \$7.68 per additional 1,000 gallons
Commercial Water Rates	0-2,000 - \$23.40 (first 2,000 gallons) 2,001-15,000 - \$8.28 per additional 1,000 gallons 15,001 and above - \$9.67 per additional 1,000 gallons
Commercial Sewer Rates	0-2,000 - \$15.60 (first 2,000 gallons) 2,001 and above - \$9.04 per additional 1,000 gallons

**Water & Sewer Rates
(Outside Town Limits)**

Residential Water Rates	0-2,000 - \$16.25 (first 2,000 gallons) 2,001 and above - \$10.74 per additional 1,000 gallons
Residential Sewer Rates	0-2,000 - \$13.39 (first 2,000 gallons) 2,001 and above - \$10.95 per additional 1,000 gallons
Commercial Water Rates	0-2,000 - \$33.50 (first 2,000 gallons) 2,001-15,000 - \$10.35 per additional 1,000 gallons 15,001 and above - \$11.33 per additional 1,000 gallons
Commercial Sewer Rates	0-2,000 - \$22.96 (first 2,000 gallons) 2,001 and above - \$12.24 per additional 1,000 gallons
Flat Sewer Rates	\$57.18

Storm Water Charge

Charge Per Equivalent Residential Unit (ERU)	\$5.62 / Month
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WATER & SEWER

Other Water and Sewer Charges and Fees

Reconnection Charge

Charge for reconnection of water/sewer service after disconnection due to nonpayment \$100

Late Fee

Late fee (will be charged on accounts with unpaid balances beyond the 15th of the month) \$10

NSF Fee

After customer has been charged an NSF fee three times, the town will no longer accept checks from that customer. \$25

Water and Sewer Deposit/Set-up Fee

W/S Deposit (refundable) \$45
W/S Set-up fee (one-time fee, non-refundable) \$25

Meter Tampering

Meter tampering fee (any misuse of meter by \$500

Meter Test Charges

Meter Test Charge (only if meter is working properly; no charge if meter is not working properly) \$25
Interrogate Meter - Customer Requested (First request at no cost) \$50
Testing Meter - Customer Requested \$100

Other Water and Sewer Charges

Non-emergency after hours water cutoffs \$100
Meter Change Out - Customer Requested \$275
Water use permit for tank/tankers \$50
Move existing water service to another location on the same property At cost (labor, equipment and materials)

Fees for Violations of Mandatory Water Restrictions

Residential
First offense \$100
Second and subsequent offense \$300
Commercial/Industrial
First offense \$500
Second and subsequent offense \$1,500

WATER & SEWER

Water Charges

Meter Size (in.)	Water System Development Charges	Facility Charge	Water Meter Delivery Charge	Total	Connection Charge ¹
5/8	\$3,540	\$520	\$0	\$4,060	\$1,060
1	\$8,850	\$725	\$0	\$9,575	\$1,110
1 1/2	\$17,700	\$910	\$0	\$18,610	\$1,800
2	\$28,320	\$1,345	\$0	\$29,665	\$2,040
3	\$56,640	Cost + 10%	\$100	To Be Determined	To Be Determined
4	\$88,500	Cost + 10%	\$100	To Be Determined	To Be Determined
6	\$177,000	Cost + 10%	\$100	To Be Determined	To Be Determined
8	\$283,200	Cost + 10%	\$100	To Be Determined	To Be Determined

¹ Time and Materials. Charges can be waived if connections and services installed by applicant. 3-inch and larger services will be charged on a time and materials basis.

Sewer Charges

Meter Size (in.)	Sewer Service Size (in.)	Sewer System Development Fees	Connection Charge ²
5/8	4	\$2,450	\$1,060
1	4	\$6,125	\$1,110
1 1/2	4	\$12,250	\$1,800
2	4	\$19,600	\$2,040
3	4	\$39,200	To Be Determined
4	4	\$61,250	To Be Determined
6	4	\$122,500	To Be Determined
8	4	\$196,000	To Be Determined

² Time and Materials. Charges can be waived if connections and services installed by applicant. 3-inch and larger services will be charged on a time and materials basis.

WATER & SEWER

Irrigation Service Charges

Meter Size (in.)	Water System Development Charges	Facility Charge	Water Meter Delivery Charge	Total	Connection Charge ¹
5/8" T-Splice	\$3,540	\$520	\$0	\$4,060	\$0
5/8"	\$3,540	\$520	\$0	\$4,060	\$1,060
1	\$8,850	\$725	\$0	\$9,575	\$1,110
1 1/2	\$17,700	\$910	\$0	\$18,610	\$1,800
2	\$28,320	\$1,345	\$0	\$29,665	\$2,040
3	\$56,640	Cost + 10%	\$100	To Be Determined	To Be Determined
4	\$88,500	Cost + 10%	\$100	To Be Determined	To Be Determined
6	\$177,000	Cost + 10%	\$100	To Be Determined	To Be Determined
8	\$283,200	Cost + 10%	\$100	To Be Determined	To Be Determined

¹ *Time and Materials. Charges can be waived if connections and services installed by applicant. 3-inch and larger services will be charged on a time and materials basis.*

Temporary Hydrant Meter Charge

Construction use for 60 days or less	
Temporary meter service charge	\$200
Security deposit	\$1,000
Monthly charges consist of:	
Service charge for meter size	
Usage rates based on meter reading and size	
Hydraulic Fire Flow Testing (per test)	\$225

Private Fire Protection Service Charges

Meter Size (in.)	Fee
<4	\$52
4	\$52
6	\$95
8	\$145
10	\$217
12	\$334

Traffic Control

Temporary traffic control for parades, block parties and special events	
Barricades	\$5/day
Detour signs	\$5/day
Cones	\$0.50 each/day

ENGINEERING

Residential Construction Plans

Water and Sewer	\$2,500 plus \$100/acre of entire site
Roadway and Storm Water System	\$2,500 plus \$100/acre of entire site
Storm Water Quality and Detention	\$2,000 plus \$100/acre of entire site

Commercial Construction Plans

Water and Sewer	\$2,500 plus \$100/acre of entire site
Roadway and Storm Water System	\$2,500 plus \$100/acre of entire site
Storm Water Quality and Detention	\$2,000 plus \$100/acre of entire site

Other Engineering Review Fees

Grading Plan	\$500 plus \$100 per acre
Expedited Review Fee	\$2,150 Minor Commercial Plan \$6,500 Residential Subdivision/Major Commercial Plan
Revision to Approved Plan	20% of original review fee
Harrisburg Encroachment Application Review	\$250
NC Utility Encroachment Application Review	\$100
NCDOT Driveway Permit Review	\$50
NCDENR - Division of Water Quality Application Review/Execution	\$100
NCDENR - Division of Public Water Supply Application Review/Execution	\$100
"Letter of Intent to Serve" with Water and Sewer (If the proposed site requires a Water Model be run, the fee will be assessed)	\$500
Conditional Re-zoning Plat Review	\$200
Preliminary Plat Review	\$300

ENGINEERING

Other Engineering Review Fees

Annual Storm Water BMP Inspection/Certification Review	\$300
Infrastructure Inspections	
Roadway	\$0.50 per foot
Storm Sewer	\$0.50 per foot
Water Line	\$0.75 per foot
Sanitary Sewer	\$0.75 per foot
Final Grading	\$25 per acre
Bridge or Culvert, 42" or greater	\$10 per foot
Greenway	\$0.10 per foot
Lot Grading	
Permit	\$250
Inspection	\$150
Third Part Testing / Inspections	Actual cost incurred by Town

Review fees cover initial submittal and the second submittal addressing comments. If a third submittal is required, an additional fee will be collected. Fees are due at time of submittal for review to commence.

PARKS & RECREATION

Shelter and Field Rental

	County	
	Resident/Non-Profit	Non-Resident/For Profit
Shelter Rental ^①		
Hourly Rate	\$20	\$30
Half Day	\$80	\$120
Full Day	\$120	\$180
Field Rental		
Harrisburg Park - Field Rental Per Field Hourly Rate	\$25	\$50
Stallings Park - Field Rental Per Field Hourly Rate	\$25	\$50
Light Fee per Field	\$15	\$25

Ⓞ Refunds of shelter rental fees are subject to a \$10 administrative fee.

Note: Hardship Fee may be considered (requires verification and staff approval)

PARKS & RECREATION

Facilities Rental

Municipal Complex	\$25 per hour + Cleaning Deposit (non-refundable)
Meeting space - 800 square feet	Key deposit - \$25 (refundable)
Occupancy Max - 50	Set-up/Breakdown & Cleaning Fee - \$50
Audio/Visual	\$25 (laptop not included)
8 Foot Table	\$5 each
6 Foot Table	\$4 each
4 Foot Table	\$3 each
Chairs	\$1.25 each

Ⓟ Refunds of facilities rental fees are subject to a \$10 administrative fee.

Athletics

	County	
	Resident ^κ	Non-Resident
Pewee Sports (Age 3/4)	\$50	\$80
Baseball	\$90	\$120
Basketball	\$90	\$120
Cheerleading	\$130	\$160
Flag Football (Age 5/6)	\$90	\$120
Football	\$160	\$190
Soccer	\$90	\$120
Softball	\$90	\$120
Late Registration Fee	\$25	\$25

Ⓟ Refunds of registration fees are subject to a \$10 administrative fee.

κ There is a \$250 per family, per season maximum for all sports registration fees. This \$250 maximum does not apply to Pop Warner registration or Out-of-County residents.

Note: Hardship Fee may be considered (requires verification and staff approval)

FIRE

Fire Inspection Program Fees

Periodic Inspection, State Mandated	\$0.00 1st and 2nd inspections \$25 for the 3rd inspection plus \$150 for each violation not corrected
Foster Care Safety Inspection	\$25
Group Home Safety Inspection	\$25
Daycare State License Inspection	\$50
Fire Certificate of Occupancy (Final Inspection)	\$50
ABC Permit Inspection	\$150

Commercial Building and Site Plan Review Fees

Commercial Plans or Commercial Up-fit Plan Reviews are Done by Square Footage (Sq Ft).

Less than 4,999	\$200
5,000 to 9,999	\$250
10,000 to 24,999	\$350
25,000 to 49,000	\$500
50,000 or greater	\$0.020 per Sq Ft
Fire Site Review for Rezoning Commercial/Subdivisions	\$200
Fire Site Review for Commercial / Subdivisions	\$200

Note: For Multi-Tenant Buildings, Fees are per Tenant

If a third submittal is required, an additional review fee of \$150 will be collected.

Plans Review

Fixed Fire Suppression System (Hood Systems-Ansul)	\$200 - plus \$100 performance test
Fire Alarm System	\$250 - plus \$100 performance test
Sprinkler System _p	\$250 - plus \$100 performance test
Residential Sprinkler System (1 & 2 Family Dwellings)	\$200 - plus \$100 performance test
Stand Pipe System	\$200 - plus \$100 performance test
Fire Pump & Related Equipment	\$200 - plus \$100 performance test

Note: For Multi-Tenant Buildings, Fees are per Tenant

FIRE

Fire Prevention Education Program Fees

Public Education Events	None
Fire Prevention for Business/Industry	\$25 / hour plus Material Cost Reimbursement

Installation, Construction and Operation Permit Fees

Blasting - 90 days	\$250 (per site)
Explosive Storage	\$200
Carnivals & Fairs	\$200
Covered Mall Buildings	\$200
Exhibits & Trade Shows	\$150 (each)
Fireworks Display: Outdoor/Indoor	\$300 (per day)
Pyrotechnical Special Effects Materials	\$200
Hydrant Flow Test	\$50 (per hydrant)
Spraying & Dipping Operations	\$150
Temporary Membrane Structure, Tents/Canopies	\$50 (each)
Under/Above Ground Storage Tank Installation, Upgrade or Removal	\$200 (per tank)
Fumigation & Thermal Insecticidal Fogging	\$150
Liquid or Gas Fueled Vehicles or Equipment in Assembly Buildings	\$150 (per vehicle)

FIRE

Fines

Occupying a Structure Without a Certificate of Occupancy	\$500 (each day)
Life Safety Violations of Chapter 10 Involving Exit Obstructions as Described in the North Carolina Fire Code	\$500 (each)
All Open Burning Violations as Described in the Fire Protection Ordinance	\$100 (each)
All Other Violations of the North Carolina Fire Code	\$150 (each)
Parking in a Marked Fire Lane	\$100
Life Safety Equipment Installed without Permit or Plans	\$500

Any system installation prior to plans being reviewed or permit issued will result in fees doubled.