



Advisory Board Meeting
Monday, November 28, 2016
6:00pm
Harrisburg Town Hall

I. Consent Agenda:

- a. Approval of minutes from October 24, 2016 meeting.

II. Special Presentations:

- a. None Available

III. Old Business:

- a. Addison Park Development
 - i. Board approved developers offer of paying the fee in lei of which comes to \$35,541.63. Final development design and approvals are pending.

IV. New Business:

- a. Department Updates - Parks and Recreation Director
 - a. Athletics
 - i. Basketball Season has Started (800 registered participants/102 Teams)
 - ii. Fall Baseball/Softball, Soccer, Football, Cheer Season wrap up:
 - 1. Baseball-Softball: 550 Participants
 - 2. Tackle Football: 105 Participants
 - 3. Cheer: 22 Participants
 - 4. Flag Football: 35 Participants
 - 5. Soccer: 772 Participants
 - a. 1,484 Children and Youth served!!!
- b. Volunteer Hours for Fall Sports (Coaches/Coordinators Only)
 - i. Baseball/Softball: 7,212Hrs (43Teams) (Avg. 3 coaches/volunteers per team)
 - ii. Soccer: 2,154Hrs (70 Teams) (Avg. 1 Coach per team)
 - iii. Football: 728Hrs (4 Teams) (Avg. 3 Coaches per team)
 - iv. Flag Football: 368hrs (4 Teams) (Avg. 2 Coaches per team)
 - v. Coordinators: Avg. 100Hrs each Avg. 10 Coordinators this season 1000Hrs
 - vi. Total Volunteer Hours: (Conservatively figured) 10,562 Hours!! (over 10-week period)
- c. Volunteer Appreciation Event
 - i. Spring debut
 - ii. Games, Food Trucks, Bounce Houses, Music, Fellowship
 - iii. Annual event beginning 2017 to recognize all volunteers, coaches, coordinators and their families for their dedication to our Town and Department.

- d. Parks and Recreation Office
 - i. Design and Construction Document Services from Milligan Architecture
 - ii. Redesign 2200 sqft of existing Town Center Space to accommodate Parks and Recreation Offices (5-6 office spaces) storage closet and common/reception space.
- e. Event Calendar:
 - i. Christmas Tree Lighting
 - 1. Over 20 Vendors
 - 2. 8 Group Performances throughout the evening
 - 3. KO tex-mex Food Truck, Carriage Rides, Santa, Live Nativity and more!!
 - ii. Highlight YOUR Home Harrisburg!!
 - 1. A hometown tradition Christmas decoration Contest. Participants will join a town-wide contest decorating the exterior of their home, grand prize includes water/sewer utilities paid for Jan and Feb as well custom trophy and publicized recognition.
- f. Board Member Updates: Parks and Recreation Board

V. Public Comment:

Citizens are welcome to share their comments. Anyone wishing to address the Parks and Recreation Advisory Board may do so during the public comment period. Please state your name, be courteous and do not repeat what has already been said. Please keep your comments about the subject and not personal in nature.

VI. Adjournment

Next Meeting: January 23, 2017